

Details of reallocation of fund released on 14-09-2022 for implementation of project titled "Out scaling of Natural Farming through Krishi Vigyan Kendras" for the FY 2022-23

Annexure A

S. No.	State	KVKs	Host organization	Contingency for ATARI (Rs. in lakh)	Amount for YPs (Rs. in lakh)	Amount for awareness prog. (Rs. in lakh)	Amount for training prog. (Rs. in lakh)	No of Training Prog.	Amount for demos (Rs. in lakh)	No. of Demos	Amount for misc expenses at KVKs (Rs. in lakh)	Amount to be release (Rs. In lakh)
1	2	3	4	5	6	7	8	9	10	11	12	13=(5+6+7+8+10+12)
		ATARI Jabalpur	ICAR, jabalpur	112650	220500	0	0	0	0	0	0	333150
		<b>Total</b>		<b>112650</b>	<b>220500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>333150</b>
1	C.G.	Balod	IGKV, Raipur	0	0	150049	40000	1	32000	8	50098	272147
2	C.G.	Balrampur	IGKV, Raipur	0	0	150049	40000	1	32000	8	50098	272147
3	C.G.	Baster	IGKV, Raipur	0	0	150049	40000	1	32000	8	50098	272147
4	C.G.	Bemetara	IGKV, Raipur	0	0	150049	40000	1	32000	8	50098	272147
5	C.G.	Bhatapara	IGKV, Raipur	0	0	150049	40000	1	32000	8	50098	272147
6	C.G.	Bilaspur	IGKV, Raipur	0	0	150049	40000	1	32000	8	50098	272147
7	C.G.	Dantewada	IGKV, Raipur	0	0	150049	40000	1	32000	8	50098	272147
8	C.G.	Dhamtari	IGKV, Raipur	0	0	150049	40000	1	32000	8	50098	272147
9	C.G.	Durg-I (CGKV)	CGKV, Raipur	0	0	150049	40000	1	32000	8	50098	272147
10	C.G.	Gariyaband	IGKV, Raipur	0	0	150049	40000	1	32000	8	50098	272147
11	C.G.	Kanker	IGKV, Raipur	0	0	150049	40000	1	32000	8	50098	272147
12	C.G.	Kawardha	IGKV, Raipur	0	0	150049	40000	1	32000	8	50098	272147
13	C.G.	Mungeli	IGKV, Raipur	0	0	150049	40000	1	32000	8	50098	272147
14	C.G.	Raipur Jora	IGKV, Raipur	0	0	150049	40000	1	32000	8	50098	272147
15	C.G.	Rajnandgon	IGKV, Raipur	0	0	150049	40000	1	32000	8	50098	272147
16	C.G.	Surguja-I (Ambikapur)	IGKV, Raipur	0	0	150049	40000	1	32000	8	50098	272147
		<b>Total</b>		<b>0</b>	<b>0</b>	<b>2400780</b>	<b>640000</b>	<b>16</b>	<b>512000</b>	<b>128</b>	<b>801570</b>	<b>4354350</b>
17	M.P.	Balaghat	JNKVV, Jabalpur	0	0	150049	40000	1	32000	8	50098	272147
18	M.P.	Betul	JNKVV, Jabalpur	0	0	150049	40000	1	32000	8	50098	272147
19	M.P.	Chhindwara-II	JNKVV, Jabalpur	0	0	150049	40000	1	32000	8	50098	272147
20	M.P.	Damoh	JNKVV, Jabalpur	0	0	150049	40000	1	32000	8	50098	272147
21	M.P.	Harda	JNKVV, Jabalpur	0	0	150049	40000	1	32000	8	50098	272147
22	M.P.	Jabalpur	JNKVV, Jabalpur	0	0	150049	40000	1	32000	8	50098	272147
23	M.P.	Mandla	JNKVV, Jabalpur	0	0	150049	40000	1	32000	8	50098	272147
24	M.P.	Narsinghpur	JNKVV, Jabalpur	0	0	150049	40000	1	32000	8	50098	272147

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25	M.P.	Panna	JNKVV, Jabalpur	0	0	150049	40000	1	32000	8	50098	272147
26	M.P.	Sagar-II	JNKVV, Jabalpur	0	0	150049	40000	1	32000	8	50098	272147
27	M.P.	Seoni	JNKVV, Jabalpur	0	0	150049	40000	1	32000	8	50098	272147
28	M.P.	Singrauli	JNKVV, Jabalpur	0	0	150049	40000	1	32000	8	50098	272147
29	M.P.	Tikamgarh	JNKVV, Jabalpur	0	0	150049	40000	1	32000	8	50098	272147
30	M.P.	Umaria	JNKVV, Jabalpur	0	0	150049	40000	1	32000	8	50098	272147
		<b>Total</b>		<b>0</b>	<b>0</b>	<b>2100683</b>	<b>560000</b>	<b>14</b>	<b>448000</b>	<b>112</b>	<b>701374</b>	<b>3810056</b>
31	M.P.	Agar Malwa	RVSKVV, Gwalior	0	0	150049	40000	1	32000	8	50098	272147
32	M.P.	Alirajpur	RVSKVV, Gwalior	0	0	150049	40000	1	32000	8	50098	272147
33	M.P.	Bhind	RVSKVV, Gwalior	0	0	150049	40000	1	32000	8	50098	272147
34	M.P.	Datia	RVSKVV, Gwalior	0	0	150049	40000	1	32000	8	50098	272147
35	M.P.	Dhar-I	RVSKVV, Gwalior	0	0	150049	40000	1	32000	8	50098	272147
36	M.P.	Gwalior	RVSKVV, Gwalior	0	0	150049	40000	1	32000	8	50098	272147
37	M.P.	Khandwa	RVSKVV, Gwalior	0	0	150049	40000	1	32000	8	50098	272147
38	M.P.	Khargone	RVSKVV, Gwalior	0	0	150049	40000	1	32000	8	50098	272147
39	M.P.	Morena	RVSKVV, Gwalior	0	0	150049	40000	1	32000	8	50098	272147
40	M.P.	Shajapur	RVSKVV, Gwalior	0	0	150049	40000	1	32000	8	50098	272147
41	M.P.	Sheopur	RVSKVV, Gwalior	0	0	150049	40000	1	32000	8	50098	272147
42	M.P.	Shivpuri	RVSKVV, Gwalior	0	0	150049	40000	1	32000	8	50098	272147
43	M.P.	Ujjain	RVSKVV, Gwalior	0	0	150049	40000	1	32000	8	50098	272147
		<b>Total</b>		<b>0</b>	<b>0</b>	<b>1950634</b>	<b>520000</b>	<b>13</b>	<b>416000</b>	<b>104</b>	<b>651276</b>	<b>3537909</b>
44	M.P.	Satna	NGO	0	0	150049	40000	1	32000	8	50098	272147
45	M.P.	Bankhedi	NGO	0	0	150049	40000	1	32000	8	50098	272147
46	M.P.	Burhanpur	NGO	0	0	150049	40000	1	32000	8	50098	272147
47	M.P.	Raisen	NGO	0	0	150049	40000	1	32000	8	50098	272147
		<b>Total</b>		<b>0</b>	<b>0</b>	<b>600195</b>	<b>160000</b>	<b>4</b>	<b>128000</b>	<b>32</b>	<b>200393</b>	<b>1088588</b>
48	M.P.	Anuppur	IGNTU,Anuppur	0	0	150049	40000	1	32000	8	50098	272147
		<b>Total</b>		<b>0</b>	<b>0</b>	<b>150049</b>	<b>40000</b>	<b>1</b>	<b>32000</b>	<b>8</b>	<b>50098</b>	<b>272147</b>
		<b>Grand Total</b>		<b>112650</b>	<b>220500</b>	<b>7202340</b>	<b>1920000</b>	<b>48</b>	<b>1536000</b>	<b>384</b>	<b>2404710</b>	<b>13396200</b>